

Franklin Township Public Library  
 FY1819 Operating Budget  
 Approved by the Board of Trustees June 27, 2018

Acct. No.	Line Item	
902	ALARM SYSTEM	\$3,500.00
904	AUTOMATION SUPPLIES	\$9,500.00
906	AUTOMATED PAYROLL EXP	\$10,300.00
908	AUTOMATION MAINTENANCE	\$41,700.00
912	BLDG MAINTENANCE	\$91,000.00
913	BLDG SUPPLIES	\$12,000.00
916	EMPLOYEE HEALTH BENE	\$295,000.00
918	EQUIPT REPAIR	\$7,000.00
922	GENERAL INSURANCE	\$41,200.00
926	LIBRARY MATERIALS	\$450,000.00
928	LIBRARY PROGRAMS	\$45,000.00
929	MATERIALS PROCESSING SUPPLIES	\$34,000.00
930	DIRECTOR'S DISCRE. FUND	\$4,500.00
932	OFFICE SUPPLIES	\$4,500.00
934	OUTSIDE PROF SERVICES	\$18,500.00
936	PAYROLL TAXES	\$115,000.00
938	PHOTO COPIER EXPENSE	\$6,000.00
940	POSTAGE & DELIVERY	\$3,500.00
947	RETIRE. -- FTPL's contrib to pension	\$148,000.00
950	SALARY EXPENSE	\$1,615,004.00
952	SYSTEM UPDATES	\$49,000.00
954	TELEPHONE	\$10,000.00
955	RENT -- BRANCH*	\$73,700.00
957	R.E. TAXES, CAM	\$30,000.00
958	TRAIN, TRVL, CONF, MEM	\$7,000.00
960	UTILITIES -GAS & ELECTRIC	\$148,000.00
962	UTIL -- WATER & SEWER	\$2,000.00
966	Workers comp insurance	\$15,000.00
	<b>BUDGET TOTAL</b>	<b>\$3,289,904.00</b>

\*This amount reflects new lease negotiated with Stop & Shop.